Budget Committee Meeting

Tuesday, May 19, 2026

4:30 PM

I. Call to Order

II. Approval of May 12, 2026 Minutes and
May 14, 2026 Joint Building & Grounds/Budget Committee Meeting Minutes

III. Topics

1. Troy Adkins, Highway Superintendent, to present the Highway Fund 131 FY2027 Budget to the Budget Committee.

2. Kendra Shelton, Trustee, to present her request for computers needed in her FY2027 budget to the Budget Committee.

3. The Sheriff to present the Sheriff Department's FY2027 Budget to the Budget Committee. Also, to present the Drug Fund 122 FY2027 Budget. Sheriff to present balanced budget amendment #49 in the amount of $652,000 for miscellaneous housekeeping items.

4. Jody Stewart, Finance Director, Presents All FY2027 Budgets to the Budget Committee. The Presentations for the FY2027 Budget will start with the Debt Service Fund 151 Budget, then the Highway Fund 131 Budget, Solid Waste/Sanitation Fund 116 Budget and then the General Fund 101 Budget.

   (Note: Dr. Danny Weeks, School Director, will be on June 9, 2026 Agenda to present the School Fund 141 School Board Approved FY2027 Budget.)

5. Present the Contribution to Agencies FY2027 Budget Requests. See the tab near the back of the binder for the Agency Listing. To Discuss a Meeting Date for new Agency requests and Agency's requesting additional funds in the FY2027 Budget.

IV. Other Business

V. Adjourn

Please note: This Budget Committee Agenda is subject to change after publication. Budget Committee Members may raise new topics as Other Business.

RESOLUTION

A RESOLUTION ADOPTING THE DRUG CONTROL FUND BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2027

Be it resolved by the Board of Commissioners of Robertson County, Tennessee that the Drug Control Fund budget of Robertson County for the fiscal year ending June 30, 2027 is hereby adopted as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	BUDGET FY 26-27
Drug Control Fund - 122			
Estimated Fund Balance June 30, 2026			170,000
Revenues			
Drug Control Fines	Drug Control Fines	42340	10,000
Proceeds / Confiscated Property	Proceeds / Confiscated Property	42910	54,000
Other Local Revenues	Sale Of Equipment	44530	10,000
Total Revenues			74,000
Expenses			
Drug Control Department	Drug Control Payments	54150-319	30,000
Drug Control Department	Maintenance - Licensed Vehicles	54150-338	1,500
Drug Control Department	Trustee Commission	54150-510	400
Drug Control Department	Staff Development	54150-524	8,500
Drug Control Department	Other Charges	54150-599	20,070
Drug Control Department	Various Capital Outlay	54150-799	7,275
Total Expenses			67,745
Excess Revenues (Expenses)			6,255
Fund Balance June 30, 2027			176,255

Duly passed and approved this 15th day of June, 2026

County Commissioner

County Mayor

ATTEST:

County Clerk

#49

RESOLUTION NO.

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2026

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2026 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
None	None		
Total Revenue Amendment			0
Expense Amendments			
Sheriff's Department	Guards	54110-160	(652,000)
Sheriff's Department	Computer Software Maintenance and Program	54110-317	45,000
Sheriff's Department	Law Enforcement Supplies	54110-431	30,000
Sheriff's Department	Licensed Vehicle Capital Outlay	54110-718	577,000
Total Expense Amendment			0
	(This is a Balanced Budget Amendment at Year End for Miscellaneous Housekeeping Items.)		
Total Fund Balance Amendment			0

Duly passed and approved this 15th day of June, 2026.

County Commissioner

County Mayor

ATTEST:

County Clerk